REQUEST FOR EXPRESSION OF INTEREST
(CONSULTING SERVICES – FIRMS SELECTION)

THE GOVERNMENT OF INDONESIA
GLOBAL ENVIRONMENT FACILITY INDONESIA – SUSTAINABLE CITIES IMPACT PROGRAM (GEF Indonesia – SCIP)

Assignment Title: Developing Sustainable Urban Mobility Plan (SUMP) for Balikpapan

Grant No. TF0B8114
Project ID No. ID-TRANSPORT-BAPPENAS-528026-CS-CQS

The Government of Indonesia has received financing from Global Environment Facility through the World Bank for the Sustainable Cities Impact Program (SCIP). The Deputy for Infrastructure at the Ministry of National Development Planning/National Development Planning Agency (Bappenas) intends to allocate part of the proceeds to consultancy services.

The consulting services ("the Services") are designed to support the Government of Indonesia and the City of Balikpapan in formulating a policy-oriented, implementable, and measurable Sustainable Urban Mobility Plan (SUMP), in accordance with the Terms of Reference (ToR) for the SUMP Balikpapan assignment and the World Bank Environmental and Social Framework (ESF). The assignment goes beyond conventional transport planning and focuses on integrated policy formulation, institutional coordination, stakeholder-driven visioning, and the development of actionable investment pipelines, supported by clearly defined Key Performance Indicators (KPIs) and a robust monitoring and adaptive management framework.

The SUMP for Balikpapan will explicitly integrate urban logistics planning, biodiversity conservation, climate mitigation and adaptation, social inclusion (including gender and disability), and local economic empowerment, reflecting Balikpapan's strategic role in supporting the development of the new national capital (IKN) and regional growth in East Kalimantan.

The consulting services ("the Service") will include the following tasks:

a. Preparation
    - Facilitating the Establishment of a Working Group
    - Assembling Resources (Information and Data)
b. Vision Alignment and Assessment
    - Vision Review and Alignment
    - Baseline Assessment
    - Transport System Diagnosis and Modal Analysis
    - Urban Mobility and Environmental Diagnosis
c. Limitation Assessment & Strategy Development
    - Limitation and Risk Register
    - Strategic Objectives and KPI Framework Development
    - Strategy Formulation and Institutional Strengthening
    - Intervention Scenario Development and Comparative Analysis

    - Measure Definition and Action Package Design
d. Program and Activity Proposal
    - Program Recommendations, Prioritization and Implementation Plan
    - Supporting Resources and Implementation Requirements
e. Monitoring and Evaluation Mechanism
    - MONEV and Adaptive Management
    - Capacity Building for Monitoring and Sustainability

Consulting firms should coordinate closely with Bappenas and the World Bank throughout all activities. The details of Terms of Reference (ToR) for the assignment are available at https://link.bappenas.go.id/02182026061830

The services are expected to be performed during a period of 12 months. The total estimated level of effort is approximately 220 technical/professional staff-months.

The Directorate of Connectivity and Logistic Infrastructure, Bappenas, now invites eligible consulting firms ("Consultants") to indicate their interest in providing the Services. Interested consultants should provide information demonstrating that they have the required qualifications and relevant experience to perform the Services. Consultants are encouraged to present their relevant project experience in a structured table that indicates, at a minimum, project title, location, client, period, and contract value.

For the purpose of shortlisting, the evaluation will be conducted in two stages: (i) assessment of Minimum Experience Requirements (Eligibility/Gating Criteria) on a pass/fail basis; and (ii) technical experience scoring using relative weights for each key area. The following technical experience criteria will be evaluated using a scoring system with relative weights assigned to each key area.

The following minimum experience requirements will be assessed on a pass/fail basis and are mandatory for eligibility. Minimum Experience Requirements (Eligibility / Gating Criteria):

a. Sustainable Urban Mobility Plan (SUMP)-related experience in urban transport or infrastructure connectivity planning that incorporates SUMP principles, including mobility and network analysis, road traffic or corridor master plans, travel demand assessment, policy recommendations, feasibility studies, and staged action or design guidelines (last 10 years)
b. Experience with Indonesian Government Ministries/Agencies and Local Government (last 10 years)
c. Experience with International Development Partners i.e. Multilateral Development Banks/MDP or United Nations Agencies or Bilateral Donors & Agencies (last 10 years)
d. Firmly established in Indonesia with office in Jakarta (for liaison purposes with Bappenas) and legal entity under Indonesian Law

The shortlisting criteria are: relevant experience of the firm in the last 10 years in the following key areas in Indonesia:

a. Urban & Regional Planning
b. Transport Planning & Public Transport Systems
c. Infrastructure & Investment Planning
d. Monitoring, Evaluation & Implementation

e. Regional Experience in East Kalimantan / Balikpapan City / New Capital City Nusantara
f. Climate Change, Environmental Safeguards & Green Infrastructure

Multi-sectoral project experience may be considered, provided that it demonstrates strong components related to urban spatial planning, transport and logistics networks, urban infrastructure, and climate and environmental aspects. Such experience will be taken into account to the extent that its relevance is clearly demonstrated and supported with adequate justification.

Key Experts will not be evaluated at shortlisting stage. Consultants with at least one completed Sustainable Urban Mobility Plan (SUMP) assignment financed by a multilateral or bilateral development partner within the last 10 years may be scored at the upper end of the Project Count Score and Contract Value Score ranges for the "Transport Planning & Public Transport Systems" Key Area, provided supporting evidence is submitted.

The attention of interested Consultants is drawn to Section III, paragraphs 3.14, 3.16, and 3.17 of the World Bank's Procurement Regulations for IPF Borrowers July 2016, revised November 2017, July 2018, November 2020, and September 2023 ("Procurement Regulations"), setting forth the World Bank's policy on conflict of interest.

Consultants may associate with other firms as a joint venture or a sub-consultant to enhance their qualifications. In the case of an association, the EOI must explicitly specify whether it is a Joint Venture (all members shall be jointly and severally liable for the entire assignment) or Sub-consultancy. In the case of a joint venture, the member firm appointed to represent it must be clearly identified. All the partners in the joint venture shall be jointly and severally liable for the entire contract, if selected. Only the qualifications and experience of members of the joint venture, but not of sub-consultants, shall be considered in the EOI evaluation process.

A Consultant will be selected in accordance with the Consultant's Qualifications-based Selection (CQS) method set out in the Procurement Regulations.

Interested consulting firms are required to access the electronic procurement system (SPSE) of Bappenas to register and submit an EOI: *https://spseicb.lkpp.go.id/*
Further information can be obtained at the address below during office hours 09.00 AM to 03.00 PM Jakarta time (GMT+7).

Expressions of interest must be submitted electronically through the SPSE ICB system of Bappenas at https://spseicb.lkpp.go.id/ by April 10th, 2026, 09.00 A.M.

Jakarta, March 23rd, 2026

Selection Committee Developing Sustainable Urban Mobility Plan (SUMP) for Balikpapan
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